

Message Text

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ACTION EUR-25

INFO OCT-01 ISO-00 CIAE-00 PM-07 INR-10 L-03 NEA-10

NSAE-00 PA-03 RSC-01 PRS-01 USIA-15 TRSE-00 MBFR-04

SAJ-01 RSR-01 OMB-01 IO-13 EB-11 ACDA-19 /126 W

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R 051215Z SEP 73

FM USMISSION NATO

TO SECSTATE WASHDC 1407

SECDEFWASHDC

C O N F I D E N T I A L USNATO 4130

E.O. 11652: XGDS1

TAGS: PARM, MCAP, NATO

SUBJECT: MBFR: NATO COST SHARING OF AD HOC GROUP OFFICE IN VIENNA

REF USNATO 4094.

BEGIN SUMMARY. REVISED TEXT OF H PB(73)35, DATED AUGUST 31, NOTED
IN PARA 3 REFTTEL, RECEIVED. END SUMMARY.

REVISED TEXT OF PB(73)35 IS QUOTED FOR YOUR INFORMATION:
QUOTE BUDGETARY ASPECTS. 1. A SEPARATE BUDGET SHALL BE ESTABLISHED
TO FINANCE THE OPERATIONS OF THE AD HOC GROUP OFFICE, NIENNA. IT
SHALL BE EXECUTED IN ACCORDANCE WITH THE NATO FINANCIAL AND
CIVILIAN PERSONNEL REGULATIONS. RESPONSIBILITY FOR PREPARATION
AND EXECUTION OF THE BUDGET SHALL REST WITH THE SECRETARY GENERAL,
ACTING THROUGH THE DIRECTOR OF ADMINISTRATION AND PERSONNEL
AND THE FINANCIAL CONTROLLER, INTERNATIONAL STAFF/SECRETARIAT.
THE BUDGET SHALL IN CONSEQUENCE NOT FORM AN INTEGRAL PART
OF THE INTERNATIONAL MILITARY GUDGET, BUT, FOR ADMINISTRATIVE
CONVENIENCE, MAY BE ASSIMILATED TO A MILITARY BUDGET AND BE
PRESENTED FOR APPROVAL BY THE COUNCIL TOGETHER WITH THE INTER-
NATIONAL MILITARY BUDGET.

2. THE BUDGET SHALL IN PRINCIPLE COVER ONLY THOSE
COMMON EXPENDITURES NECESSARY TO ENABLE THE INTERNATIONAL STAFF/
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SECRETARIAT TO SERVICE EFFICIENTLY THE AD HOC GOUP, THE
REPRESENTATIVE OF THE SECRETARY GENERAL AND THE NATO MILITARY
REPRESENTATION TO THE AD HOC GROUP. INSOFAR AS THE BUDGET,
FOR REASONS OF ADMINISTRATIVE CONVENIENCE, COVERS REQUIREMENTS

OF PARTIES OTHER THAN THE INTERNATIONAL STAFF/SECRETARIAT, SUCH REQUIREMENTS SHALL BE THE SUBJECT OF REIMBURSEMENT FROM THE APPROPRIATE SOURCES ON A BASIS TO BE DETERMINED. THE REIMBURSEMENTS SO OBTAINED SHALL BE ENTERED AS MISCELLANEOUS RECEIPTS IN THE BUDGET ACCOUNTS. (WITH A VIEW OF FACILITATING ANY FUTURE COST-ACCOUNTING OF THE VIENNA OPERATIONS WHICH MAY BE DESIRED, FINANCIAL CONTROLLERS OF THE INTERNATIONAL BODIES CONCERNED SHALL ENSURE THAT THEIR ACCOUNTS PERMIT RAPID IDENTIFICATION OF ALL EXPENDITURES RELATED THERETO.)

3. THE BUDGET SHALL BE ESTABLISHED ON AN ANNUAL BASIS IN ACCORDANCE WITH THE NATO FISCAL YEAR (1ST JANUARY - 31ST DECEMBER). THE FIRST BUDGET SHALL EXCEPTIONALLY, FOR ADMINISTRATIVE CONVENIENCE, COVER THE PERIOD 1ST OCTOBER 1973 TO 31ST DECEMBER 1974. IT MAY INCLUDE PROVISION FOR ALL OR PART OF THOSE EXPENDITURES ALREADY INCURRED BY THE INTERNATIONAL STAFF/SECRETARIAT FOR PREPARATORY WORK IN NIENNA (ESSENTIALLY TRAVEL AND PERDIEM EXPENSES), THE AMOUNT OF ANY SUCH PROVISION BEING INTENDED FOR REIMBURSEMENT TO THE INTERNATIONAL STAFF/SECRETARIAT AS A DIRECT OFFSET FOR ITS EXPENDITURES. THE DATE OF CLOSURE OF THE BUDGET MAY BE LATER THAN THAT OF THE EFFECTIVE CLOSING DOWN OF THE VIENNA OFFICE, TO TAKE ACCOUNT OF THE POSSIBILITY OF UNSETTLED EXPENDITURES (E.G., DISPUTES OVER REHABILITATION OF PREMISES ETC.)

4. THE BUDGET FORMAT SHALL BE THE STANDARD THREE CHAPTER (CIVILIAN PERSONNEL, OPERATIONAL AND CAPITAL EXPENSES) FORMAT IN USE FOR CERTAIN INTERNATIONAL MILITARY BUDGETS.

5. THE COMMON EXPENDITURES COVERED IN THE BUDGET SHALL BE SUBJECTED TO THE ANNEXED THIRTEEN NATION COST-SHARING FORMULA DERIVED FROM THE FIFTEEN NATION COST-SHARING FORMULA OF THE INTERNATIONAL MILITARY BUDGET.

6. FOR 1973 AND 1974 AND IN SUBSEQUENT YEARS, THE FINANCING OF THE BUDGET OF THE VIENNA OFFICE SHALL BE CONSIDERED WITHOUT REFERENCE TO THE CEILINGS AGREED OR TO BE AGREED FOR CONFIDENTIAL

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THE ANNUAL BUDGETS OF THE INTERNATIONAL STAFF/SECRETARIAT.

7. CONTRIBUTIONS TO THE BUDGET SHALL BE THE SUBJECT OF SEPARATELY IDENTIFIABLE CALLS FOR FUNDS, WHICH WILL BE ISSUED IN ACCORDANCE WITH THE PROCEDURES PRESCRIBED BY THE NATO FINANCIAL REGULATIONS. A FIRST CALL FOR CONTRIBUTIONS TO THE BUDGET MAY BE ISSUED, IF NCESSARY, BEFORE THE END OF 1973.

8. THE ANNUAL BUDGET ESTIMATES FOR THE VIENNA OFFICE SHALL BE REVIEWED BY THE MBFR ADMINISTRATIVE GROUP, CONSTITUTED FOR THIS PUPOSE AS AN AD HOC BUDGETARY COMMITTEE, OPEN TO PARTICIPATION BY THE DELEGATIONS OF ALL CONTRIBUTING COUNTRIES AND PRESIDED BY THE CHAIRMAN OF THE BUDGET COMMITTEES. THE

AD HOC BUDGETARY COMMITTEE SHALL PRESENT ITS RECOMMENDATIONS
ON THE BUDGET FOR APPROVAL BY THE COUNCIL.

9. IN VIEW OF THE URGENCY OF THE BUDGETARY DECISIONS
WHICH WILL BE REQUIRED TO SET UP THE ADHOC GROUP OFFICE,
VIENNA, BEFORE 30TH OCTOBER 1973, THE COUNCIL MAY SEE ADVANTAGE
IN DELEGATING TO THE AD HOC BUDGETARY COMMITTEE POWERS OF
DECISION TO APPROVE THE FIRST ANNUAL BUDGET OF THE OFFICE.

LIST OF COST-SHARING FORMULA FOR COMMON EXPENDITURES.;

BELGIUM, 3.56 PCT LUXEMBOURG, 0.11 PCT

CANADA, 7.00 PCT NETHERLANDS, 3.55 PCT

DENMARK, 2.10 PCT NORWAY, 1.45 PCT

FRANCE, NIL PORTUGAL, 0.78 PCT

GERMANY, 19.43 PCT TURKEY, 1.99 PCT

GREECE, 0.47 PCT UNITED KINGDOM, 21.99 PCT

ICELAND, NIL UNITED STATES, 30.18 PCT

ITALY, 7.39 PCT TOTAL, 100 PCT

UNQUOTE:

RUMSFELD

CONFIDENTIAL

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Message Attributes

Automatic Decaptioning: X
Capture Date: 02 APR 1999
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 05 SEP 1973
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: RELEASED
Disposition Approved on Date:
Disposition Authority: boyleja
Disposition Case Number: n/a
Disposition Comment: 25 YEAR REVIEW
Disposition Date: 28 MAY 2004
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1973NATO04130
Document Source: ADS
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: 11652 XGDS1
Errors: n/a
Film Number: n/a
From: NATO
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1973/newtext/t19730962/abqcebwwk.tel
Line Count: 130
Locator: TEXT ON-LINE
Office: n/a
Original Classification: CONFIDENTIAL
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 3
Previous Channel Indicators:
Previous Classification: CONFIDENTIAL
Previous Handling Restrictions: n/a
Reference: n/a
Review Action: RELEASED, APPROVED
Review Authority: boyleja
Review Comment: n/a
Review Content Flags:
Review Date: 14 AUG 2001
Review Event:
Review Exemptions: n/a
Review History: RELEASED <14-Aug-2001 by garlanwa>; APPROVED <21-Sep-2001 by boyleja>
Review Markings:

Declassified/Released
US Department of State
EO Systematic Review
30 JUN 2005

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: MBFR: NATO COST SHARING OF AD HOC GROUP OFFICE IN VIENNA
TAGS: PARM, MCAP, NATO
To: STATE
SECDEFWASHDC
Type: TE
Markings: Declassified/Released US Department of State EO Systematic Review 30 JUN 2005